

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR:2008-2009

SUMMARY ACCOUNTS

RECEIPTS		Rs.	N.P.	EXPENDITURE		Rs.	N.P.
(A)	REVENUE ACCOUNTS	91,41,46,955	50	(A)	REVENUE ACCOUNTS	89,75,72,063	00
(B)	NON-REVENUE ACCOUNTS	15,38,90,437	00	(B)	NON-REVENUE ACCOUNTS	13,65,82,583	50
(C)	TOTAL RECEIPTS :	1,06,80,37,392	50	(C)	TOTAL EXPENDITURE :	1,03,41,54,646	50
(D)	OPENING BALANCE AS ON 1.4.2008	5,20,74,512	63	(D)	CLOSING BALANCE AS ON 31.3.2009	8,59,57,258	63
(E)	GRAND TOTAL :-	1,12,01,11,905	13	(E)	GRAND TOTAL :-	1,12,01,11,905	13

A.O Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2008-2009
REVENUE ACCOUNT. PART-1

Sr. No.	Particulars	Opening Balance as on 1.4.2008	University Receipts Year 2008-2009	Grant Received Year 2008-2009	Grand Total (3+4+5=6)	Expenditure Year 2008-2009	Closing Balance as on 31.3.2009
1	2	3	4	5	6	7	8
(A) Govt. Grant							
1.	Plan Scheme	[+] 1,05,84,783-50	40,93,263-50	22,46,10,000-00	[+] 23,92,88,047-00	21,14,38,926-75	[+] 2,78,49,120-25
2.	Non-Plan Scheme	[-] 5,77,32,278-76	2,57,03,274-00	27,73,80,000-00	[+] 24,53,50,995-24	31,45,24,434-00	[-] 6,91,73,438-76
Total (A) :-		[-] 4,71,47,495-26	2,97,96,537-50	50,19,90,000-00	[+] 48,46,39,042-24	52,59,63,360-75	[-] 4,13,24,318-51
(B) Revenue Account							
1.	ICAR Co.ordi. scheme	[+] 1,76,71,881-97	8,85,560-00	5,96,38,580-00	[+] 7,81,96,021-97	5,21,61,814-75	[+] 2,60,34,207-22
2.	ICAR Ad-hoc Scheme 11 th Plan	[+] 8,96,590-00	0-00	5,03,76,000-00	[+] 5,12,72,590-00	5,09,70,840-00	[+] 3,01,750-00
3.	ICAR Rawe Scheme	[+] 52,645-25	0-00	5,47,000-00	[+] 5,99,645-25	4,72,906-50	[+] 1,26,738-75
4.	Other Agencies Scheme	[+] 2,05,25,177-46	82,56,254-00	6,17,79,138-00	[+] 9,05,60,569-46	6,72,17,065-00	[+] 2,33,43,504-46
5.	R.K.V.Y. C.S. Scheme	0-00	11,034-00	17,79,18,000-00	[+] 17,79,29,034-00	17,78,58,674-00	[+] 70,360-00
6.	N.S.S. (B.H.4802- A&B)	[+] 1,83,000-00	0-00	37,852-00	[+] 2,20,852-00	66,402-00	[+] 1,54,450-00
7.	K.V.K. Centre in JAU	[-] 50,000-00	0-00	2,29,11,000-00	[+] 2,28,61,000-00	2,28,61,000-00	[+] -NIL-
Total (B) :-		[+] 3,92,79,294-68	91,52,848-00	37,32,07,570-00	[+] 42,16,39,712-68	37,16,08,702-25	[+] 5,00,31,010-43
Grand total :-		[-] 78,68,200-58	3,89,49,385-50	87,51,97,570-00	[+] 90,62,78,754-92	89,75,72,063-00	[+] 87,06,691-92

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2008-2009
NON-REVENUE ACCOUNT. PART-2

Sr. No.	Particulars	Opening Balance as on 1.4.2008	University Receipts Year 2008-2009	Grant Received Year 2008-2009	Grand Total (3+4+5=6)	Expenditure Year 2008-2009	Closing Balance as on 31.3.2009
1	2	3	4	5	6	7	8
1.	Deposit A/c.	[+] 3,36,91,122-70	4,45,23,763-00	0-00	[+] 7,82,14,885-70	3,22,42,803-50	[+] 4,59,72,082-20
2.	Other Advance's A/c.	[-] 7,91,384-00	18,95,790-00	0-00	[+] 11,04,406-00	17,66,850-00	[-] 6,62,444-00
3.	P.A. Advance (B.H.19500)	[-] 35,500-00	0-00	0-00	[-] 35,500-00	0-00	[-] 35,500-00
4.	Suspense A/c.	[+] 4,00,000-00	0-00	0-00	[+] 4,00,000-00	0-00	[+] 4,00,000-00
5.	Donation & Inst. A/c.	[+] 8,47,717-00	8,44,558-00	0-00	[+] 16,92,275-00	1,09,502-00	[+] 15,82,773-00
6.	G.P.F. Part final Adv. A/c.	NIL	7,70,03,739-00	0-00	[+] 7,70,03,739-00	7,70,03,739-00	[+] NIL
7.	Revolving Fund (B.H.2504)	[+] 4,16,557-18	6,42,422-00	0-00	[+] 10,58,979-18	8,56,093-00	[+] 2,02,886-18
8.	JAU Foundation Fund & Inst. A/c.	[+] 2,54,15,127-33	2,76,80,238-00	0-00	[+] 5,30,95,365-33	2,33,03,000-00	[+] 2,97,92,365-33
9.	GSLI (B.H.19506-1)	[-] 927-00	12,99,927-00	0-00	[+] 12,99,000-00	13,00,596-00	[-] 1,596-00
	Total - Non.Rev. A/c.	[+] 5,99,42,713-21	15,38,90,437-00	0-00	[+] 21,38,33,150-21	13,65,82,583-50	[+] 7,72,50,566-71
	Total Revenue A/c.	[-] 78,68,200-58	3,89,49,385-50	87,51,97,570-00	[+] 90,62,78,754-92	89,75,72,063-00	[+] 87,06,691-92
	Grand total :-	[+] 5,20,74,512-63	19,28,39,822-50	87,51,97,570-00	[+] 1,12,01,11,905-13	1,03,41,54,646-50	[+] 8,59,57,258-63